

Tax Structure in SRTU for 2014 -15 (In Rs. lakhs)												
	1	2	3	4	5	6	7	8	9	10	11	
1	Name of the STU	OSRTC	NMMT	TNSTC-CBE	TNSTC-SALEM	RSRTC	SETC TN	TELANGANA	TNSTC-KUM	BMTC	TNSTC-MDU	BEST
2	Fleet size	446	360	3283	2230	4704	1099	10479	3851	6524	2588	4247
3	Average age	5.31	5.1	5.96	6.58	4.18	4.08	6.32 years	5.77	5.97 years/4.72 lacs kms	5.52	8.36
4	Fleet utilisation	76.00	80%	96.14	96.21	92	91.64	99.83	95.76	90.5%	94.65%	85.61%
5	Average kms per bus	252.00	277.1	411	499	397	603	330	159536.16	214.5	441	183.7
6	Staff	1590.00	2494	18964	13562	20551	6997	56740	23084	36474	15083	35706
7	Staff bus ratio	1:3.41	6.56	6.25	5.9	4.37	6.58	5.90	6.46	5.84	6.56	8.41
8	Passengers carried (in lacs)	63.62	792.6	9014.85	5582.27	3582.3	270.52	33390.2	10748.46	51.30	6563.54	12215.78
9	Effective Kms. (in lacs kms.)	313.07	245.5	4588.33	3712.74	6262.23	2226.15	12449.00	6143.74	4708.56	3829.96	2438.26
10	Occupancy ratio	74.00	76%	65	73.41	73	83.13	69.00	71.68	74.3	60.84	56
11	Revenue[IN LACS]	8974.90	9439.94	121736.08	90742.01	183378.63	60699.64	399084.22	160257.43	225684.43	106922.83	150965.51
12	Operating cost	7229.66	12688.05	148488.26	43628.78	--	65137.19	339034.02	179333.75	221191.04	111014.38	45625.67
13	Non Operating cost				62402.14					2049.31 [others]		162467.51
	a) Depreciation	753.93	1028.73	4195.81	2658.96	6885.34	3070.78	16483.77	5569.59	2004.09	3635.53	3642.75
	b) Interest	110.93	113.15	8076.32	4518.69	9594.93	6992.43	15494.57	7742.84	6930.36	4326.29	9892.56
14	Taxes					--						
	Excise duty on consumables (Center)	--	Incl. in the cost of item	-	--	--	0	--	--			
	a) Chassis	--	Incl. the cost of item	-	--	--	0	252.40	--	187.1	175.40	NIL
	b) Fully Built Buses	--	810.73	-	--	--	0	571.80	--	--	90.84	NIL
	c) Spare Parts	--	Included in the cost of item	-	--	--	0	0.00	--	--	524.05	243.53
	d) Fuel	--	Included in the cost of item	-	--	--	0	11476.88	--		12648.13	NIL
15	VAT on consumables (State)	--	Included in the cost of item	-	--	--	0	4133.65	53.95	338.89(Cicil works & Scraps)	226.28	1065.27
16	Property tax (Municipal)	--	Nil	-	29.52	--	14.61	481.67	33.76	438.22	40.14	1917.93
17	Motor vehicle tax	376.86	12.5	3337.7	2499.41	587.25	904.63	19302.00	4544.75	11067.31	2152.79	235.1
18	Passenger tax	--	312.42	-	--	14238.75	0	--	--	--	--	4387.5
19	Advertisement tax	-	Nil	-	--	--	0	--	--	--	--	--
20	Income tax	--	Due to loss no income tax	-	--	--	0	--	--	434.38	--	EXEMPTED

21	Fuel Tax	--	Included in the cost of item	-	--	--	0	26344.67	--	--	7512.65	6080.8
22	Land acquisition tax (State)	--	NA	-	--	--	0	--	--	---	--	--
23	Customs	--	NA	-	--	--	0	--	--	---	--	--
24	Octroi (Municipal Body)	--	17.12	-	--	--	0	--	--	---	--	149.68
25	Entry tax (State)	0.42	NA	-	--	--	0	84.06	--	28.49	--	--
26	Service tax on casual contract	--	Nil	-	--	--	0	Separately n.A.	--	1734.69	4.42	108.24
27	Toll Tax	49.05	117.04	782.59	2195.92	6363.39	4145.55	5537.89	2128.32	--	1393.68	950.72
28	Any Others Tax, please mention											
a)		1.49 [Municipality stand tax]		--	--	--	0	16.40 (BUS PASS TRANS.CHG.)	2.68 (SERVICE TAX ON LEGAL FEES)	312.87 [TDS on Contractor,civil bills, pvt. Operator, legal and others]	--	--
b)				--	--	--	0	11.25 (E-TKTNG & ATB AGENT COMM.)	8.81 (SERVICE TAX ON ADVT. CHG.)	84.97 [Cess on contractor]	--	--
c)				--	--	--	0		0.46 (SERVICE TAX ON MOTELS CHG.)	693.03 [professional tax]	--	--
d)				--	--	--	0		0.69 (SERVICE TAX ON PARCEL SERVICE CHG.)		--	--
e)			103.02 (child Nutrition tax)	--	--	--	0				--	--
29	Financial Assistance				--	--	0					
a)	Central Govt.		2295	--	--	--	0	2910 (JnNURM)	--	6237.36 [JnNURM]		
b)	State Govt.	500.00	1133	--	--	26158	0	1297 (JnNURM)	10392 (HSD)	--	1505.5	
c)	Any other source (Pl. specify Name)				--	--	0			300.00 [DULT]		
i)				2824.78 (INSUR.FUND-STATE GOVT.)	--	--	0	36879 (FARE CONCESSION FROM STATE GOVT.)	--		36721.65 [TTDFC]	
ii)				295.00 (MACT CORPUS FUND)			0	7974 (STATE GOVT FOR NEW BUSES)	--			
iii)			500 (NMMC ULB)	500.00 (HADP FUND)			0	3010 (STATE GOVT TOWARDS WORKING CAPITAL GAP)	--			
iv)				33.81 (MLA CD FUND)			0		--			
30	Total cost	8471.68	2514.71	164880.68	117933.42	239242.72	80265.19	439225.03	199353.01		136609.29	236767.26
31	Net Profit/Loss (including Prior Period adjustment)	498.20	-6925.23	-43144.6	-27191.41	-62848.4	-19565.55	-40140.81	-39095.58	-6490.37	-29686.46	-1034.93